

## HAWAII

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
02 Haleakala NP	3,678	3,738	43	-18	3,763
02 Hawaii Volcanoes NP	5,415	5,516	75	-32	5,559
02 Kalaupapa NHP	1,825	2,500	13	-6	2,507
02 Kaloko-Honokohau NHP	1,105	1,115	8	321	1,444
02 Pu'uuhonua O Honaunau NHP	1,101	1,125	14	233	1,372
02 Puukohola Heiau NHS	584	593	7	-3	597
01 U.S.S. Arizona Memorial	1,998	2,030	22	74	2,126

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

## HAWAII

### **Kaloko-Honokohau National Historical Park, Hawaii**

#### **\$325,000 to Provide Emergency Radio Dispatching for Pacific Area Parks**

Funding is requested to provide 24-hour emergency radio dispatch services to seven Pacific Area Parks located in the Hawaiian Islands. These parks serve over 6.5 million visitors a year. They are responsible for providing emergency services to parks with total acreage of over 250 million. Funding would be used to create a system for monitoring radio traffic and establishing a single point of contact for emergencies being reported by radio or telephone. Better coordination and improved emergency response would allow the region to create a safer environment for park visitors.

### **Puuhonua O Honaunau National Historical Park, Hawaii**

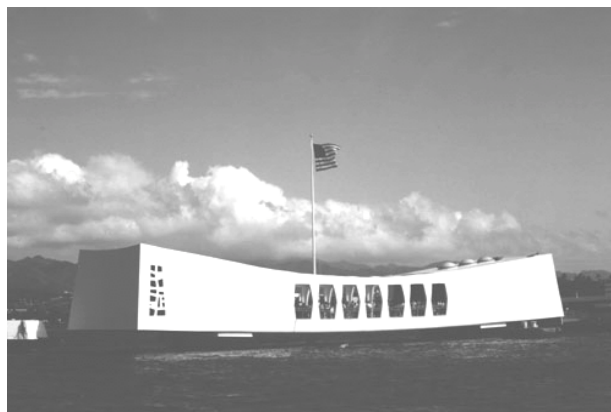
#### **\$240,000 to Protect Park Resources**

Funding is requested to provide resource protection and management and to ensure visitor and employee safety. The park has been identified by some “new-age” groups as the world’s most healing spot. Part of the newly designated Ala Kahakai National Trail goes through the park and its status has increased on and off-trail use. As a result of increased visitation and extended park hours without expansion of law enforcement activities, cultural sites have been damaged, vandalized, and excavated, caves broken into, human remains disturbed and burial sites desecrated. This request would provide for increased patrols to ensure basic resource, visitor, and employee protection.

### **USS Arizona Memorial, Hawaii (Counter-Terrorism)**

#### **\$84,000 to Contract Professional Security Services**

Funding is requested to establish additional security checkpoints. The Memorial straddles the sunken hull of the battleship *USS Arizona* and commemorates the December 7, 1941 Japanese attack on Pearl Harbor. The Memorial symbolizes the initial defeat and ultimate victory of the United States in World War II, as well as being a shrine to the servicemen killed during the attack. Prior to September 11, the park did not provide any law enforcement or security to the Memorial since it is within a military installation. Since September 11, enhanced security requirements have been dictated by the U.S. Navy Antiterrorism Force Protection Plan. These requirements include prohibiting visitors from carrying items offering concealment onto park grounds, tour boats, and the Memorial. Funding would be used to contract professional security personnel to implement and enforce enhanced security measures.



*U.S.S. Arizona Memorial*

## HAWAII

(dollars in thousands)

### PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

**Park Area**

Ala Kahakai NHT

**Type of Project**

Potential New Start

LAND ACQUISITION (see attached)

**Park Area**

Hawaii Volcanoes NP

**Remarks**

22,764 acres

**Funds**

\$4,000

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

**Park Area**

USS Arizona Memorial

**Type of Project**

Expand restroom facilities

**Funds**

\$1,157

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$472

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,505

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

## Land Acquisition and State Assistance/Federal Land Acquisition

### **Fiscal Year 2003 National Park Service Federal Land Acquisition Program**

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Program or Park Area: **Hawai'i Volcanoes National Park**

National Park Service Land Acquisition Priority (FY 2003): Priority No. 2

Location: On the Island of Hawaii

State/County/Congressional District: State of Hawaii/Island of Hawaii/Congressional District No. 2

Land Acquisition Limitation Amount Remaining: There is no limitation.

Cost Detail: No estimated annual operating costs are associated with this acquisition.

Date	Acres	Total Amount
FY 2003 Request	22,764	<b>\$4,000</b>
Future Funding Need	68,781	\$19,300

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Residential and agricultural

Description: The park was established in 1916, and ranges in elevation from sea level to the summit of the earth's most massive volcano, Mauna Loa, at 13,677 feet. Until November 2000, acquisition of lands adjacent or contiguous to the park could only be accomplished by donation, pursuant to the Act of June 20, 1938. The Act of November 13, 2000 (Public Law 106-510), authorized the acquisition, by donation, exchange, or purchase with donated or appropriated funds, of lands adjacent to the park and determined to be necessary for proper rounding out of the park boundary. The act eliminated the requirement imposed by the Act of June 20, 1938 that such additional lands be acquired only by donation.

Natural/Cultural Resources Associated with Proposal: Due to current isolation by the nature of private ownership, cultural resources are largely undisturbed. At threat are avifauna that includes the endangered forest birds Akepa and Hawaii creeper, and plant species that include the Mauna Loa silver sword. Development of the property would lead to degradation of those resources. This property essentially encompasses all of the southwest rift zone of Mauna Loa between the 800-ft to 12,600-ft levels of this mountain mass.

Threat: The owners of the Damon Estate prefer to sell to a government entity that will preserve the diverse ecosystems of the property; however subdivision is a strong possibility. The impact of subdivision would be a direct threat on the property's resources and ecosystems and have negative impact on adjacent State forest areas through spread of invasive species and increased wildland fire potential.

Need: For fiscal year 2003, an additional \$4,000,000 is needed for acquisition of a portion of the Kahuku Ranch, part of the Damon Estate. An additional \$6,000,000 for acquisition of the ranch was included in the Service's fiscal year 2002 appropriation. It is estimated that the total cost for Federal acquisition would be approximately \$25,000,000. The property consists of three tracts totaling 117,393 acres. *Acquisition of these lands will contribute to the NPS GPRA Goal 1a Preserve Natural and Cultural Resources.*

Interaction with Landowners and Partners: The Nature Conservancy (TNC) has played a key role in developing a private sector bridge to the estate's board of trustees. The landowners are willing sellers and this Federal acquisition will be a partnership effort with TNC. In February 2001, in conjunction with Representative Patsy Mink, the park held public hearings on this acquisition. From the 280 people who attended over the three days there was an expression of overwhelming support for Federal acquisition of the ranch and the preservation of the resources therein.

**Construction and Major Maintenance/Line Item Construction and Maintenance****National Park Service  
PROJECT DATA SHEET**

<b>Project Score/Ranking:</b>	575
<b>Planned Funding FY:</b>	2003
<b>Funding Source:</b>	Line Item Construction

**Project Identification**

<b>Project Title:</b> Expand Restroom Facilities		
<b>Project No:</b> 6625	<b>Unit/Facility Name:</b> <i>U.S.S. Arizona</i> Memorial	
<b>Region:</b> Pacific West	<b>Congressional District:</b> 01	<b>State:</b> Hawaii

**Project Justification**

**Project Description:** This project is for the construction of a restroom building between the boat dock and front lobby of the *U.S.S. Arizona* Memorial Visitor Center. The design of the restroom must be integrated and harmonize with the existing visitor center structures. The proposed building would consist of visitor restrooms, dive equipment storage, dive team shower facilities and employee restrooms. The building would be designed to fit in the space next to the front lobby, adjacent to the theaters, with easy access for visitors exiting the boats returning from the Memorial. The structure would be approximately 1200 sq. ft. with visitor restrooms consisting of 12 women's stalls and 6 men's stalls. Utilities are adjacent to the proposed site.

**Project Need/Benefit:** Visitation has steadily increased from 1980 when the visitor center complex was completed. The facilities were designed to accommodate 700,000 visitors per year. Current visitation exceeds 1.4 million per year. Up to 4,500 visitors per day use the existing restrooms (11 women's stalls and 5 men's stalls). The existing restroom is totally inadequate to serve existing levels of visitation and its entrance is the site of major congestion. This congestion disrupts the visitor flow patterns to the park's museum and bookstore. Park staff must also use these restrooms. This new restroom will alleviate the long lines, visitor discomfort issues, and flow pattern problems. The dive equipment is currently stored in the basement where conditions do not meet OSHA standards. The dive team must clean their equipment and themselves using a garden hose behind the theaters.

**Ranking Categories: Identify the percent of the project that is in the following categories of need.**

0 % Critical Health or Safety Deferred	25 Critical Mission Deferred Maintenance
50 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	25 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

<b>Capital Asset Planning 300B Analysis Required:</b> YES: NO: x	<b>Total Project Score:</b> 575
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**Project Costs and Status**

<b>Project Cost Estimate:</b>	<b>\$'s</b>	<b>%</b>	<b>Project Funding History:</b>
Deferred Maintenance Work	\$ 0	0	Appropriated to Date: \$ 0
Capital Improvement Work:	\$ 1157000	100	Requested in FY 2003 Budget: \$ 1,157,000
Total Project Estimate:	\$ 1157000	100	Required to Complete Project: \$ 0
Class of Estimate:	C		Project Total: \$ 1,157,000
Estimate Good Until:	09/30/02		
<b>Dates:</b>	<b>Sch'd</b>		<b>Unchanged Since</b>
(qtr/yy)			<b>Departmental</b>
Construction Start/Award	1 / 2003		<b>Approval:</b>
Project Complete:	4 / 2003		YES: x NO:
		<b>Project Data Sheet</b>	
		Prepared/Last Updated: 2/10/02	